

	2018 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	29,900,000.00	533,748.76	30,433,748.76
002 BOND RETIREMENT	3,200,180.00	.00	3,200,180.00
003 PERMANENT IMPROVEMENT	1,130,011.00	306,354.83	1,436,365.83
004 BUILDING	14,646.00	878,113.35	892,759.35
006 FOOD SERVICE	804,000.00	17,085.90	821,085.90
007 SPECIAL TRUST	134,804.03	8,819.39	143,623.42
008 ENDOWMENT	13,001.30	231.78	13,233.08
018 PUBLIC SCHOOL SUPPORT	300,000.00	3,759.18	303,759.18
022 DISTRICT AGENCY	1,365,700.00	2,425.00	1,368,125.00
026 EMPLOYEE BENEFITS AGENCY FUND	100,200.00	984.62	101,184.62
034 CLASSROOM FACILITIES MAINT.	200,600.00	58,954.45	259,554.45
200 STUDENT MANAGED ACTIVITY	260,750.09	11,113.78	271,863.87
300 DISTRICT MANAGED ACTIVITY	350,000.00	21,273.08	371,273.08
401 AUXILIARY SERVICES	261,482.70	20,255.40	281,738.10
451 DATA COMMUNICATION FUND	22,765.34	.00	22,765.34
461 VOCATIONAL EDUC. ENHANCEMENTS	16,000.00	.00	16,000.00
499 MISCELLANEOUS STATE GRANT FUND	1,215.50	.00	1,215.50
516 IDEA PART B GRANTS	538,699.91	1,067.50	539,767.41
572 TITLE I DISADVANTAGED CHILDREN	140,631.19	.00	140,631.19
590 IMPROVING TEACHER QUALITY	51,822.40	7,324.60	59,147.00
599 MISCELLANEOUS FED. GRANT FUND	30,500.00	.00	30,500.00
Grand Total All Funds	38,837,009.46	1,871,511.62	40,708,521.08